

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: yashodeep institute of pharmacy Code: PH2567 Stream: PH Year: 2024-25 Location: GUT NO.114,PIMPALGAON PANDHARI,SHRISHETRA KACHNERJI ROAD BEED ROAD, AURANGABAD.		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 75500 Approved 80000 Approved 72500 Approved 75000 Approved 70000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 85000 Rs.
	c)	Year of recognition by respective council/Government :	2023
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	21849412	54624
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	216000	540
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22065412	55164
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	4870898	12177
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	26936310	67341
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (538726) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	26936310	67341
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2693631	6734
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1236377	3091
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2600000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	615905	1540
4.5	Total of (4.2.2.2 to 4.4)	34082223	85206
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	264	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	85206	
4.9.1	Total Tuition Fee (4.9 + 4260 Vacancy Allowance) (5% increase due to less admissions if any)	89466	
4.10	Development fee (10% of 4.9.1)	8947	
4.10.1	Total fee (4.9.1 + 4.10)	98413	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 30% - Add = 447 Research Publications in international journals & Patents - 1.48 per faculty per year - Add = 447 Placement of students - 28% - Add = 0	894	
	Total Development Fee (4.10 + 4.10.2-(9841)) or Limited 15% of Tuition Fee(4.9.1- (13420)) whichever is less.	9841	
4.10.4	Total Fee (4.9.1 + 4.10.3)	99307	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:- 1) 2) 3) 4)			
Prepared by:			
Checked by (Chartered Accountant)			

